

**UofA**  
**UNIVERSITY OF ARKANSAS**

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**2025**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

**BUDGET**

**System Administration**

**UNIVERSITY OF ARKANSAS  
SYSTEM ADMINISTRATION  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2025**

	<b>FY 2025</b>	<b>FY 2024</b>
	<i>Budget</i>	<i>Budget</i>
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<b>ESTIMATED REVENUES:</b>		
State Appropriations	\$ 4,441,431	\$ 4,407,389
Other Sources	9,396,033	6,738,504
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<b>TOTAL REVENUES</b>	<b>\$ 13,837,464</b>	<b>\$ 11,145,893</b>
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<b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 8,675,516	\$ 6,479,081
Fringe Benefits	2,398,646	1,929,350
Maintenance & Operations	1,924,205	1,939,437
Debt Service	570,049	600,904
Transfers	269,048	197,121
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<b>TOTAL ALLOCATIONS</b>	<b>\$ 13,837,464</b>	<b>\$ 11,145,893</b>
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**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
FY 2024/2025 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012921 UASYS   Presidents Office	Non-Classified 12 Month	P00030728 Senior Director of Policy and Public Affairs - William Benjamin Beaumont	\$ 124,478	\$ 32,364						\$ 156,842
CC012921 UASYS   Presidents Office	Non-Classified 12 Month	P00030787 President, University of Arkansas - Don Bobbitt	510,000	132,600						642,600
CC012921 UASYS   Presidents Office	Non-Classified 12 Month	P00030704 Dir. of University Information - Nathan Charles Hinkel	98,006	25,482						123,488
CC012921 UASYS   Presidents Office	Non-Classified 12 Month	P00030789 Asst. to the President - Angela S Hudson	120,686	31,378						152,064
CC012921 UASYS   Presidents Office	Non-Classified 12 Month	P00030783 Associate for Administration - Sylvia White	92,836	24,137						116,973
CC012921 UASYS   Presidents Office		SC0847 Career Service Payment		1,042	6,200					7,242
CC012921 UASYS   Presidents Office		62000:Travel				30,000				30,000
CC012921 UASYS   Presidents Office		69900:Supplies and Services - Budget Only					146,000			146,000
<b>TOTAL CC012921 UASYS   Presidents Office</b>			<b>946,006</b>	<b>247,003</b>	<b>6,200</b>	<b>30,000</b>	<b>146,000</b>	<b>-</b>	<b>-</b>	<b>1,375,209</b>
										-
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030733 Recruiting & Talent Functional Lead, Project One - Tarek Bahloul	77,250	20,085						97,335
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030735 Payroll, Time & Absence Functional Lead, Project One - Jennifer C Carey	92,700	24,102						116,802
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030732 Vice-Pres. for Administration - Steven Fulkerson	237,620	61,781						299,401
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10022093 Project/Program Specialist - Erika Gamboa	83,430	21,692						105,122
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030755 Director of Workday Finance/Procurement - Amy Ludwig	131,115	34,090						165,205
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	92,724	24,108						116,832
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030769 Senior Director - Shannon Leigh Phillips	170,066	44,217						214,283
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030740 Payroll, Time & Absence Analyst - Alice Shattuck	67,980	17,675						85,655
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030765 Classification & Compensation Lead - Wa'Nika Smith	88,580	23,031						111,611
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030739 Benefits Lead - Heidi Thompson	70,040	18,210						88,250
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030734 HCM Core Lead - Janet L Walker (Position Vacate:05/31/2024)	80,000	20,800						100,800
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030736 Grants & Revenue Functional Lead - Joseph D Blankenship	77,250	20,085						97,335
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030747 Workday Spend Analyst - Shelia A Sampolesi	67,980	17,675						85,655
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030745 Financials Core Analyst - Michelle A Miller	35,624	9,262						44,886
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030766 Director of Workday Human Capital Management - Ashley Smith	131,115	34,090						165,205
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10030615 Project/Program Director - Whitney Moore	92,700	24,102						116,802
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030743 Project/Program Specialist - Julie Johnson	66,950	17,407						84,357
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00035910 Project/Program Specialist - Cade Eberly	30,900	8,034						38,934
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030767 Financials Core Lead - Amber Rush	92,700	24,102						116,802
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10030547 Workday System Analyst - Sarah Dağyeli	53,560	13,926						67,486
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson	45,900	11,934						57,834
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10022074 Finance Sr. Accountant - Noelle Freese (Position Vacate:04/06/2024)	70,000	18,200						88,200
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10030616 Workday HCM Business Analyst - Jannette Nance	66,950	17,407						84,357
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030746 Workday Grant & Revenue Analyst - CHELSEA WILLIAMS	66,950	17,407						84,357
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030737 Workday Spend/Procurement Functional Lead - Antonio Kelly	90,000	23,400						113,400
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10022148 Payroll/Benefits Accountant, Workday Support Services (Unfilled)	65,000	16,900						81,900
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P00030773 Finance Sr. Accountant, Workday Support Services (Remote Work) (Unfill	70,000	18,200						88,200
CC012920 UASYS   ERP Project	Non-Classified 12 Month	P10005557 HCM Business Analyst	65,000	16,900						81,900
CC012920 UASYS   ERP Project		SC0849 Non-Classified Salaries		-						-
CC012920 UASYS   ERP Project		SC0193 Extra Help, Non-Student		14,979	262,785					277,764
CC012920 UASYS   ERP Project		SC0847 Career Service Payment		2,318	13,800					16,118
CC012920 UASYS   ERP Project		62000:Travel				75,000				75,000
CC012920 UASYS   ERP Project		60140:Software/Licenses					5,766,365			5,766,365
CC012920 UASYS   ERP Project		61250:Services					45,000			45,000
CC012920 UASYS   ERP Project		61300:Professional & Administrative Fees					500,000			500,000
CC012920 UASYS   ERP Project		61450:General & Administrative					1,000			1,000
CC012920 UASYS   ERP Project		69900:Supplies and Services - Budget Only					100,000			100,000
<b>TOTAL CC012920 UASYS   ERP Project</b>			<b>2,380,084</b>	<b>636,119</b>	<b>276,585</b>	<b>75,000</b>	<b>6,412,365</b>	<b>-</b>	<b>-</b>	<b>9,780,153</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2024/2025 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012922 UASYS   Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	77,035	20,029						97,064
CC012922 UASYS   Cammack Operations	Non-Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	38,110	9,909						48,019
CC012922 UASYS   Cammack Operations	Non-Classified 12 Month	P00030714 Landscape Specialist (Unfilled)	31,279	8,133						39,412
CC012922 UASYS   Cammack Operations		SC0847 Career Service Payment		202	1,200					1,402
CC012922 UASYS   Cammack Operations		69900:Supplies and Services - Budget Only					25,000			25,000
<b>TOTAL CC012922 UASYS   Cammack Operations</b>			<b>146,424</b>	<b>38,273</b>	<b>1,200</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>210,897</b>
CC012923 UASYS   U of A Foundation		SC0426 Executive Deferred Compensation		150,000						150,000
<b>TOTAL CC012923 UASYS   U of A Foundation</b>			<b>-</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
CC012924 UASYS   VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	319,135	82,975						402,110
CC012924 UASYS   VP Academic Affairs		SC0847 Career Service Payment		134	800					934
CC012924 UASYS   VP Academic Affairs		62000:Travel				5,000				5,000
CC012924 UASYS   VP Academic Affairs		69900:Supplies and Services - Budget Only					10,000			10,000
<b>TOTAL CC012924 UASYS   VP Academic Affairs</b>			<b>319,135</b>	<b>83,109</b>	<b>800</b>	<b>5,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>418,044</b>
CC012925 UASYS   Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	220,771	57,400						278,171
CC012925 UASYS   Planning and Development		SC0847 Career Service Payment		168	1,000					1,168
CC012925 UASYS   Planning and Development		62000:Travel				10,000				10,000
CC012925 UASYS   Planning and Development		69900:Supplies and Services - Budget Only					5,000			5,000
<b>TOTAL CC012925 UASYS   Planning and Development</b>			<b>220,771</b>	<b>57,568</b>	<b>1,000</b>	<b>10,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>294,339</b>
CC012926 UASYS   Board of Trustees		62000:Travel				60,000				60,000
CC012926 UASYS   Board of Trustees		69900:Supplies and Services - Budget Only					15,000			15,000
<b>TOTAL CC012926 UASYS   Board of Trustees</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
CC012928 UASYS   Risk Management & Employee Benefits		SC0193 Extra Help, Non-Student		342	6,000		2,000			8,342
<b>TOTAL CC012928 UASYS   Risk Management &amp; Employee Benefits</b>			<b>-</b>	<b>342</b>	<b>6,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>8,342</b>
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Tara M Smith	236,956	61,609						298,565
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	38,023	9,886						47,909
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	75,885	19,730						95,615
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030806 Associate Director for Employee Benefits & HR Support - Char Brown	120,000	31,200						151,200
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	108,752	28,276						137,028
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services - Chaundra Eileen Hall	181,590	47,213						228,803
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs. - Carol Ann Kordsmeier	79,706	20,724						100,430
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	57,373	14,917						72,290
CC012935 UASYS   System Administration	Non-Classified 12 Month	P00030795 Assoc. Vice President - Steven Paul Wood	215,363	55,994						271,357
CC012935 UASYS   System Administration		SC0847 Career Service Payment		1,764	10,500					12,264
CC012935 UASYS   System Administration		62000:Travel				25,000				25,000
CC012935 UASYS   System Administration		63500:Other Costs					145,505			145,505
CC012935 UASYS   System Administration		69900:Supplies and Services - Budget Only					110,000			110,000
<b>TOTAL CC012935 UASYS   System Administration</b>			<b>1,113,648</b>	<b>291,313</b>	<b>10,500</b>	<b>25,000</b>	<b>255,505</b>	<b>-</b>	<b>-</b>	<b>1,695,966</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2024/2025 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
										-
CC012936 UASYS	ERP Project Campus Reimbursements	SC0849 Non-Classified Salaries	(5,798,302)	(1,507,556)						(7,305,858)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0849 Non-Classified Salaries		(39,000)	(150,000)					(189,000)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0847 Career Service Payment		(5,695)	(33,900)					(39,595)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0193 Extra Help, Non-Student		(19,758)	(346,635)					(366,393)
CC012936 UASYS	ERP Project Campus Reimbursements	SC0849 Non-Classified Salaries								-
CC012936 UASYS	ERP Project Campus Reimbursements	62000:Travel				(230,000)				(230,000)
CC012936 UASYS	ERP Project Campus Reimbursements	69900:Supplies and Services - Budget Only					(25,623,365)			(25,623,365)
<b>TOTAL CC012936 UASYS   ERP Project Campus Reimbursements</b>			<b>(5,798,302)</b>	<b>(1,572,009)</b>	<b>(530,535)</b>	<b>(230,000)</b>	<b>(25,623,365)</b>	<b>-</b>	<b>-</b>	<b>(33,754,211)</b>
										-
CC012937 UASYS	Information Technology Operations	61250:Services					78,700			78,700
CC012937 UASYS	Information Technology Operations	61300:Professional & Administrative Fees					51,300			51,300
<b>TOTAL CC012937 UASYS   Information Technology Operations</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,000</b>	<b>-</b>	<b>-</b>	<b>130,000</b>
										-
CC012938 UASYS	Central Operations	69900:Supplies and Services - Budget Only					500,000			500,000
<b>TOTAL CC012938 UASYS   Central Operations</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
										-
CC012940 UASYS	V P for Univ Relations & Public Service	Non-Classified 12 Month P00030788 Vice President for University Relations - Melissa K Rust	242,200	62,972						305,172
CC012940 UASYS	V P for Univ Relations & Public Service	SC0847 Career Service Payment		252	1,500					1,752
CC012940 UASYS	V P for Univ Relations & Public Service	62000:Travel				6,000				6,000
CC012940 UASYS	V P for Univ Relations & Public Service	69900:Supplies and Services - Budget Only					8,500			8,500
<b>TOTAL CC012940 UASYS   V P for Univ Relations &amp; Public Service</b>			<b>242,200</b>	<b>63,224</b>	<b>1,500</b>	<b>6,000</b>	<b>8,500</b>	<b>-</b>	<b>-</b>	<b>321,424</b>
										-
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030778 Associate General Counsel - Joe Cordi	166,238	43,222						209,460
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030775 General Counsel - David Curran	283,250	73,645						356,895
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030791 Associate for Administration (Exempt) - Patty Doyal	50,521	13,135						63,656
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030792 Associate Vice President, Legal & Research - Harold James Evans	57,292	14,896						72,188
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030727 Associate General Counsel - Sarah L James	88,374	22,977						111,351
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030786 Associate for Administration (Exempt) - Gwen E Johnson	53,342	13,869						67,211
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030794 Assoc. Vice President - Bill Kincaid	218,000	56,680						274,680
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030799 Senior Assoc. General Counsel - Michael Adam Martz	156,200	40,612						196,812
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030776 Assoc. Vice President - Matt McCoy	218,000	56,680						274,680
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030777 Assoc. General Counsel - Erin L Walcutt	148,824	38,694						187,518
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030724 Associate General Counsel - Mindy D Pipkin	164,800	42,848						207,648
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030802 Assoc. General Counsel - Mariela Benitez	140,538	36,540						177,078
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10020821 Assoc. General Counsel - Amelia Hoke	131,283	34,134						165,417
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030798 Assoc. General Counsel - Nga Mahfouz	150,000	39,000						189,000
CC012941 UASYS	General Counsel	Non-Classified 12 Month P00030726 Executive Project/Program Director - AMBER SCHUBERT	144,200	37,492						181,692
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10028603 Associate General Counsel - Charles Lyford	144,200	37,492						181,692
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10032259 Associate for Administration - Morgan Snoderly	47,500	12,350						59,850
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10031441 Executive Project/Program Director - Edward Armstrong	159,120	41,371						200,491
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034858 Executive Project/Program Director - Sherri Robinson	163,894	42,612						206,506
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034860 Executive Project/Program Director - Jennifer Smith	157,560	40,966						198,526
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034862 Executive Project/Program Director - Lucie Ingram	159,650	41,509						201,159
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034864 Executive Project/Program Director - Catherine Corless	144,200	37,492						181,692
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034866 Executive Project/Program Director - Dori Scoggins	136,578	35,510						172,088
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034868 Executive Project/Program Director - Joe Underwood	133,900	34,814						168,714
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034871 Executive Project/Program Director - Greg Downs	131,325	34,145						165,470
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10034874 Executive Project/Program Director - Phil Principe	131,325	34,145						165,470
CC012941 UASYS	General Counsel	Non-Classified 12 Month P10031729 Associate General Counsel - Arthur Jefferson	90,000	23,400						113,400

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2024/2025 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC012941 UASYS   General Counsel	Non-Classified 12 Month	P10034877 Project/Program Specialist - Shelly McGhee	73,639	19,146						92,785
CC012941 UASYS   General Counsel	Non-Classified 12 Month	P10034880 Project/Program Specialist - Jacqueline Mosier	65,856	17,123						82,979
CC012941 UASYS   General Counsel	Non-Classified 12 Month	P10034883 Project/Program Specialist - Megan Walker	50,500	13,130						63,630
CC012941 UASYS   General Counsel		SC0193 Extra Help, Non-Student		285	5,000					5,285
CC012941 UASYS   General Counsel		SC0847 Career Service Payment		2,797	16,650					19,447
CC012941 UASYS   General Counsel		62000:Travel				47,500				47,500
CC012941 UASYS   General Counsel		69900:Supplies and Services - Budget Only					208,700			208,700
<b>TOTAL CC012941 UASYS   General Counsel</b>			<b>3,960,107</b>	<b>1,032,711</b>	<b>21,650</b>	<b>47,500</b>	<b>208,700</b>	<b>-</b>	<b>-</b>	<b>5,270,668</b>
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	210,287	54,675						264,962
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	102,942	26,765						129,707
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	107,001	27,820						134,821
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Chris Walker	176,808	45,970						222,778
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P10011138 Dir. of Internal Audits - Shane Benbrook	148,505	38,611						187,116
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Institutional Audit Manager - Michelle S Elliott	100,940	26,244						127,184
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P10000907 Dir. of Internal Audits - Craig Nunemaker	147,054	38,234						185,288
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	101,191	26,310						127,501
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager - Traci Asher	101,582	26,411						127,993
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Don Sherman	98,800	25,688						124,488
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits - Jarod Bridges	92,400	24,024						116,424
CC012942 UASYS   Director of Internal Audits	Non-Classified 12 Month	P00030725 Executive Project/Program Director (Unfilled)	130,000	33,800						163,800
CC012942 UASYS   Director of Internal Audits		SC0847 Career Service Payment		1,126	6,700					7,826
CC012942 UASYS   Director of Internal Audits		62000:Travel				45,000				45,000
CC012942 UASYS   Director of Internal Audits		69900:Supplies and Services - Budget Only					240,000			240,000
<b>TOTAL CC012942 UASYS   Director of Internal Audits</b>			<b>1,517,510</b>	<b>395,678</b>	<b>6,700</b>	<b>45,000</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>2,204,888</b>
CC012943 UASYS   Balance Sheet		SC0847 Career Service Payment		840	5,000					5,840
CC012943 UASYS   Balance Sheet		69900:Supplies and Services - Budget Only					100,000			100,000
CC012943 UASYS   Balance Sheet		81000:Non-Mandatory Transfers						269,048		269,048
<b>TOTAL CC012943 UASYS   Balance Sheet</b>			<b>-</b>	<b>840</b>	<b>5,000</b>	<b>-</b>	<b>100,000</b>	<b>269,048</b>	<b>-</b>	<b>374,888</b>
CC012945 UASYS   General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	133,680	34,757						168,437
CC012945 UASYS   General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	13,335	3,467						16,802
CC012945 UASYS   General Counsel		SC0847 Career Service Payment		361	2,150					2,511
CC012945 UASYS   General Counsel		62000:Travel				10,000				10,000
CC012945 UASYS   General Counsel		69900:Supplies and Services - Budget Only					40,000			40,000
<b>TOTAL CC012945 UASYS   General Counsel</b>			<b>147,015</b>	<b>38,585</b>	<b>2,150</b>	<b>10,000</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>237,750</b>
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011614 Project/Program Specialist - Brittany Kate Richards	82,400	21,424						103,824
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	70,040	18,210						88,250
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011931 Data Conversion Analyst - Christina Laurentia	79,762	20,738						100,500
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	67,980	17,675						85,655
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10019514 Project/Program Specialist - Dr. Deltha L Sharp	75,712	19,685						95,397
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10007808 Academic Foundation/Curriculum Functional Lead - Erin Dail	96,408	25,066						121,474
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Faith Mwiza	81,947	21,306						103,253
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	57,363	14,914						72,277
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10007809 Student Records Functional Lead - Beth Stewart	98,336	25,567						123,903
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011615 Admissions Analyst - Shannon Wess	63,040	16,390						79,430
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10007798 Financial Aid Functional Lead - Karin Bara	84,334	21,927						106,261
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross (On Leave)	72,828	18,935						91,763

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2024/2025 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10010865 Student Financials Functional Lead - Kayla K Cooper	85,729	22,290						108,019
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011325 Workday Report Developer - Lavanya sri Vuppala	73,542	19,121						92,663
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011906 Workday Integration Analyst & Developer - Zoheir Puthawala	76,500	19,890						96,390
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10007810 Project/Program Specialist - Charity Smith	61,800	16,068						77,868
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10028180 Project/Program Specialist - Unfilled	60,000	15,600						75,600
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011616 Project/Program Specialist - Sarah Philpot	60,000	15,600						75,600
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	92,724	24,108						116,832
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	92,873	24,147						117,020
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	103,253	26,846						130,099
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	131,040	34,070						165,110
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	88,065	22,897						110,962
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	112,540	29,260						141,800
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets	66,950	17,407						84,357
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011617 Project/Program Specialist - Ryan Cox	66,200	17,212						83,412
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	74,984	19,496						94,480
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	89,470	23,262						112,732
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar	66,950	17,407						84,357
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10006269 Project/Program Specialist - Bryan Alexander Fendley	72,210	18,774						90,984
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011618 Project/Program Specialist - Cassandra E Woods	63,654	16,550						80,204
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	77,234	20,081						97,315
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	131,458	34,179						165,637
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030770 Workday Student Lead, Project One - Dr. Marla Strecker	155,967	40,551						196,518
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	103,085	26,802						129,887
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10011473 Student Financials Analyst - Michael Everhart	63,654	16,550						80,204
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella	99,395	25,843						125,238
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson	45,900	11,934						57,834
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030759 Communications Lead - Shari Erwin	101,764	26,459						128,223
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00035910 Project/Program Specialist - Cade Eberly	30,900	8,034						38,934
CC014237 UASYS   ERP – Student Information Services	Non-Classified 12 Month	P00030757 Project/Program Specialist - Layne E Baker	82,865	21,545						104,410
CC014237 UASYS   ERP – Student Information Services		SC0193 Extra Help, Non-Student		4,779	83,850					88,629
CC014237 UASYS   ERP – Student Information Services		SC0847 Career Service Payment		3,377	20,100					23,477
CC014237 UASYS   ERP – Student Information Services		SC0849 Non-Classified Salaries		39,000	150,000					189,000
CC014237 UASYS   ERP – Student Information Services		62000:Travel				150,000				150,000
CC014237 UASYS   ERP – Student Information Services		60140:Software/Licenses					2,836,000			2,836,000
CC014237 UASYS   ERP – Student Information Services		61250:Services					200,000			200,000
CC014237 UASYS   ERP – Student Information Services		61300:Professional & Administrative Fees					13,000,000			13,000,000
CC014237 UASYS   ERP – Student Information Services		61450:General & Administrative					5,000			5,000
CC014237 UASYS   ERP – Student Information Services		69900:Supplies and Services - Budget Only					150,000			150,000
<b>TOTAL CC014237 UASYS   ERP – Student Information Services</b>			<b>3,360,854</b>	<b>920,976</b>	<b>253,950</b>	<b>150,000</b>	<b>16,191,000</b>	<b>-</b>	<b>-</b>	<b>20,876,780</b>
CC014244 UASYS   Advancement Implementation	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	57,363	14,914						72,277
CC014244 UASYS   Advancement Implementation		62000: Travel				5,000				5,000
CC014244 UASYS   Advancement Implementation		60140:Software/Licenses					1,500,000			1,500,000
CC014244 UASYS   Advancement Implementation		61250:Services					10,000			10,000
CC014244 UASYS   Advancement Implementation		61300:Professional & Administrative Fees					1,500,000			1,500,000
CC014244 UASYS   Advancement Implementation		69900:Supplies and Services - Budget Only					10,000			10,000
<b>TOTAL CC014244 UASYS   Advancement Implementation</b>			<b>57,363</b>	<b>14,914</b>	<b>-</b>	<b>5,000</b>	<b>3,020,000</b>	<b>-</b>	<b>-</b>	<b>3,097,277</b>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION**

**FY 2024/2025 POSITION BUDGET DATA**

<u>Level Code</u>	<u>PSR Subtype* Code</u>	<u>Position* Code</u>	<u>Salaries</u>	<u>Fringes</u>	<u>Unallocated Compensation</u>	<u>Travel</u>	<u>Supplies and Services</u>	<u>Transfers</u>	<u>Debt Service</u>	<u>TOTAL</u>
										-
CC014262 UASYS   Information Technology Systemwide Support	Non-Classified 12 Month	P10015217 Chief Information Security Officer - Eric Wall	166,036	43,169						209,205
CC014262 UASYS   Information Technology Systemwide Support		62000:Travel				10,000				10,000
CC014262 UASYS   Information Technology Systemwide Support		60140:Software/Licenses					2,238,683			2,238,683
<b>TOTAL CC014262 UASYS   Information Technology Systemwide Support</b>			<b>166,036</b>	<b>43,169</b>	<b>-</b>	<b>10,000</b>	<b>2,238,683</b>	<b>-</b>	<b>-</b>	<b>2,457,888</b>
										-
CC014263 UASYS   Information Technology Campus Reimbursements		SC0849 Non-Classified Salaries	(166,036)	(43,169)						(209,205)
CC014263 UASYS   Information Technology Campus Reimbursements		62000:Travel				(10,000)				(10,000)
CC014263 UASYS   Information Technology Campus Reimbursements		69900:Supplies and Services - Budget Only					(2,238,683)			(2,238,683)
<b>TOTAL CC014263 UASYS   Information Technology Campus Reimbursements</b>			<b>(166,036)</b>	<b>(43,169)</b>	<b>-</b>	<b>(10,000)</b>	<b>(2,238,683)</b>	<b>-</b>	<b>-</b>	<b>(2,457,888)</b>
										-
CC012917 UASYS   VP Finance Plant Administration		63500:Other Costs								-
CC012917 UASYS   VP Finance Plant Administration		69900:Supplies and Services - Budget Only								-
CC012917 UASYS   VP Finance Plant Administration		73010:Debt Service - Interest							519,442	519,442
<b>TOTAL CC012917 UASYS   VP Finance Plant Administration</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>519,442</b>	<b>519,442</b>
										-
CC012919 UASYS   Hecap Debt Service		81010:Debt Service Transfers							50,607	50,607
<b>TOTAL CC012919 UASYS   Hecap Debt Service</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,607</b>	<b>50,607</b>
										-
										-
										-
<b>GRAND TOTALS</b>			<b>\$ 8,612,816</b>	<b>\$ 2,398,646</b>	<b>\$ 62,700</b>	<b>\$ 238,500</b>	<b>\$ 1,685,705</b>	<b>\$ 269,048</b>	<b>\$ 570,049</b>	<b>\$ 13,837,464</b>